

**State of Washington**  
**Budgeted Operating Expenditures**  
(Dollars in Thousands)

(Does Not Include Higher Education Tuition and Fee Accounts)

**Fiscal Year 2009 Through June 30, 2009**

**Joint Leg. Audit &  
Review Committee**

Fiscal Year 2008 Actual	Fiscal Year Total Estimate	Fiscal Year To Date Actual	Balance
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**Staffing**

Total Full Time Equivalent Staff Years	22	23	23	(1)
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**Programs**

Administration	3,483	3,110	2,865	245
<b>Agency Total</b>	3,483	3,110	2,865	245

**Objects of Expenditures**

Salaries And Wages	1,711	2,043	1,879	164
Employee Benefits	438	473	461	13
Personal Service Contracts	276	153	106	47
Goods And Services	382	332	358	(26)
Travel	48	39	17	22
Capital Outlays	627	70	44	26
<b>Total Objects of Expenditure</b>	3,483	3,110	2,865	245

**Source of Funds**

General Fund - State	2,772	2,912	2,768	144
Other Funds - Non-Appropriated	693	180	79	101
Other Funds - State	18	18	18	
<b>Total Source of Funds</b>	3,483	3,110	2,865	245

**Notes:**

Full Time Equivalent Staff Years are based on a calculated annual average that is equivalent to 2088 hours of paid time.

Amounts may not be exact due to rounding.